

Licensee : TATA POWER Delhi Distribution Limited (Formerly North Delhi Power Limited)																																		
Details of the Billed Revenue From 01-Jul-2019 To 31-Jul-2019 (Provisional)																																		
		BILLING REPORT																Adjustment										Summary						
S. No	Category	* Tariff	Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed ¹	Energy Charges Billed ²	Other Charges ⁷	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any ²	Number of bills	Fixed Charges Billed ¹	Energy Charges Billed ²	Other Charges ⁷	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any ²	Units	Net Units Sold	Total Revenue including Subsidy but excluding E-Tax, 8% surcharge and Pension Trust Surcharge	** Total Billed Amount Including E-Tax 8% surcharge and Pension Trust Surcharge	ABR □ (Excluding E-Tax, 8% surcharge and Pension Trust Surcharge)	ABR □ (Including E-Tax 8% surcharge and Pension Trust Surcharge)	Collection ⁹	
				MW	No.	MW	No.	MU	MKVAH	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	No.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	MU	MU	Rs. Cr.	Rs. Cr.	Rs./Unit	Rs./Unit	Rs. Cr.	
1	Domestic		1.05	3031	1431369	3047	1419993	570.70		45.44	262.62	0.00	13.87	24.65	11.71	14.66	-38.94	9525	-0.01	0.64	0.00	0.03	0.05	0.02	0.04	-0.08	1.45	572.15	322.58	373.71	5.64	6.53	349.26	
1.1	Domestic		1.05	3020	1431352	3036	1419975	567.76		45.27	261.34	0.00	13.80	24.53	11.65	14.59	-38.94	9525	-0.01	0.64	0.00	0.03	0.05	0.02	0.04	-0.08	1.45	569.21	321.06	371.95	5.64	6.53		
1.1.1	Upto 2 KW Load		1.06	1513	1142518	1489	1127073	336.27		20.02	134.63	0.00	6.96	12.37	5.88	7.54	-35.83	7154	-0.01	0.26	0.00	0.01	0.02	0.01	0.01	-0.07	0.72	336.99	161.88	187.72	4.80	5.57		
	0-200 Units	Rs. 125 / kW/ month	Rs. 3.00/kWh	1.07			527	450059	46.10		6.92	13.82	0.00	0.93	1.66	0.79	0.78	-11.47	5746	-0.01	0.01	0.00	0.00	0.00	0.00	0.00	-0.01	0.09	46.19	21.66	24.89	4.69	5.39	
	201-400 Units	Rs. 125 / kW/ month	Rs. 4.50/kWh	1.05			526	403953	122.13		7.00	42.33	0.00	2.22	3.95	1.87	2.37	-24.29	891	0.00	0.11	0.00	0.00	0.01	0.00	0.01	-0.06	0.32	122.45	51.66	59.87	4.22	4.89	
	401-800 Units	Rs. 125 / kW/ month	Rs. 6.50/kWh	1.04			382	240956	134.67		5.27	60.02	0.00	2.94	5.22	2.48	3.36	-0.07	466	0.00	0.12	0.00	0.01	0.01	0.00	0.01	0.00	0.27	134.94	68.36	79.44	5.07	5.89	
	801-1200 Units	Rs. 125 / kW/ month	Rs. 7.00/kWh	1.03			48	27797	26.76		0.72	14.42	0.00	0.68	1.21	0.58	0.81	0.00	43	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.03	26.79	15.84	18.44	5.91	6.88		
	>1200 Units	Rs. 125 / kW/ month	Rs. 7.75/kWh	1.04			7	4308	6.60		0.12	4.04	0.00	0.19	0.33	0.16	0.23	0.00	8	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.01	6.62	4.36	5.08	6.59	7.68		
1.1.2	2 to 5 KW Load		1.03	646	189146	658	190006	122.17		8.91	61.64	0.00	3.17	5.64	2.68	3.44	-2.48	1944	0.00	0.19	0.00	0.01	0.01	0.01	0.01	-0.01	0.39	122.56	73.92	85.72	6.03	6.99		
	0-200 Units	Rs. 140/ kW/ month	Rs. 3.00/kWh	1.05			84	24177	1.97		1.07	0.59	0.00	0.07	0.13	0.06	0.03	-0.50	1402	0.00	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	1.96	1.73	1.96	8.81	9.97	
	201-400 Units	Rs. 140/ kW/ month	Rs. 4.50/kWh	1.04			104	31368	10.10		1.35	3.58	0.00	0.22	0.39	0.19	0.20	-1.95	130	0.00	0.02	0.00	0.00	0.00	0.00	0.00	-0.01	0.05	10.14	5.18	5.96	5.10	5.88	
	401-800 Units	Rs. 140/ kW/ month	Rs. 6.50/kWh	1.03			266	78987	48.55		3.59	22.64	0.00	1.18	2.10	1.00	1.26	-0.02	266	0.00	0.09	0.00	0.00	0.01	0.00	0.01	0.00	0.20	48.75	27.51	31.88	5.64	6.54	
	801-1200 Units	Rs. 140/ kW/ month	Rs. 7.00/kWh	1.02			151	41969	41.41		2.12	22.54	0.00	1.11	1.97	0.94	1.26	0.00	116	0.00	0.06	0.00	0.00	0.00	0.00	0.00	0.11	41.52	25.84	30.01	6.22	7.23		
	>1200 Units	Rs. 140/ kW/ month	Rs. 7.75/kWh	1.03			53	13505	20.14		0.78	12.28	0.00	0.59	1.05	0.50	0.69	0.00	30	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.04	20.18	13.68	15.91	6.78	7.88		
1.1.3	5 to 15 KW Load		1.03	754	96523	782	99702	95.17		13.86	54.94	0.00	3.10	5.50	2.61	3.07	-0.62	403	0.00	0.16	0.00	0.01	0.01	0.01	0.01	0.00	0.29	95.46	72.06	83.28	7.55	8.72		
	0-200 Units	Rs. 175 / kW/ month	Rs. 3.00/kWh	1.05			119	14790	1.17		2.10	0.35	0.00	0.11	0.20	0.09	0.02	-0.20	139	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.16	2.55	2.86	21.91	24.55	
	201-400 Units	Rs. 175 / kW/ month	Rs. 4.50/kWh	1.03			64	8268	2.58		1.13	0.91	0.00	0.09	0.16	0.08	0.05	-0.42	33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	2.59	2.13	2.42	8.23	9.35		
	401-800 Units	Rs. 175 / kW/ month	Rs. 6.50/kWh	1.03			161	22287	14.00		2.84	6.60	0.00	0.42	0.76	0.36	0.37	0.00	83	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.06	14.06	9.89	11.38	7.04	8.09		
	801-1200 Units	Rs. 175 / kW/ month	Rs. 7.00/kWh	1.02			182	24377	24.70		3.22	13.56	0.00	0.76	1.34	0.64	0.76	0.00	56	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.07	24.77	17.58	20.33	7.10	8.21		
	>1200 Units	Rs. 175 / kW/ month	Rs. 7.75/kWh	1.02			256	29980	52.72		4.57	33.52	0.00	1.71	3.05	1.45	1.88	0.00	92	0.00	0.09	0.00	0.00	0.01	0.00	0.01	0.00	0.15	52.87	39.90	46.29	7.55	8.76	
1.1.4	15 to 25 KW Load		1.02	44	2402	44	2434	5.19		0.90	3.49	0.00	0.20	0.35	0.17	0.19	-0.01	17	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.03	5.22	4.60	5.31	8.80	10.17		
	0-200 Units	Rs. 200 / kW/ month	Rs. 3.00/kWh	1.00			3	165	0.01		0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.06	0.07	57.48	64.12		
	201-400 Units	Rs. 200 / kW/ month	Rs. 4.50/kWh	1.04			1	67	0.02		0.03	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.03	0.04	16.05	18.02		
	401-800 Units	Rs. 200 / kW/ month	Rs. 6.50/kWh	1.02			3	187	0.11		0.07	0.05	0.00	0.01	0.01	0.00	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.11	0.13	0.14	11.02	12.50		
	801-1200 Units																																	

		BILLING REPORT																Adjustment												Summary					
S. No	Category	* Tariff	Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed ¹	Energy Charges Billed ²	Other Charges ⁷	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any ⁸	Number of bills	Fixed Charges Billed ¹	Energy Charges Billed ²	Other Charges ⁷	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any ⁸	Units	Net Units Sold	Total Revenue including Subsidy but excluding E-Tax, 8% surcharge and Pension Trust Surcharge	** Total Billed Amount Including E-Tax 8% surcharge and Pension Trust Surcharge	ABR □ (Excluding E-Tax, 8% surcharge and Pension Trust Surcharge)	ABR □ (Including E-Tax 8% surcharge and Pension Trust Surcharge)	Collection ⁹		
		Fixed Charges	Energy Charges		MW	No.	MW	No.	MU	MKVAH	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	No.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	MU	MU	Rs. Cr.	Rs. Cr.	Rs./Unit	Rs./Unit	Rs. Cr.		
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28=8+27	29=10+11+12+13+14+20+21+22	30=10+11+12+13+14+15+16+19+20+21+22+23+24+25	31=29/28	32=30/28	33	
9	Charging Stations for E-Rickshaw/ E-Vehicle on Single Delivery Point																																		
9.1	Supply at LT		Rs. 5.50/kWh	1.12	3	469	0	485	1.33	1.40	0.00	0.73	0.00	0.03	0.06	0.03	0.04	0.00	13	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.02	1.35	0.77	0.90	5.73	6.68		
9.2	Supply at HT		Rs. 5.00/kVAh	0.00			0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Enforcement -E-Vehicle (See Note 3)								0.00		0.00	0.00		0.00	0.00	0.00	0.00											0.00	0.00	0.00	15.93	13.37	0.00		
10	Own Consumption(See Note 4)				17	365			1.34																		0.02	1.35							
11	Staff			1.04	10	3539	10	3596	2.23		0.14	0.70	0.00	0.04	0.07	0.03	0.04	0.00	30	0.00	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	2.23	0.87	1.01	3.90	4.52	0.95		
12	MISUSE			1.16			1	129	0.12	0.12	0.05	0.16	0.00	0.01	0.02	0.01	0.01	0.00	32	0.10	0.40	0.00	0.02	0.04	0.02	0.02	0.00	0.12	0.75	0.86	64.59	74.72			
13.1	Prepaid - Domestic (See Note 5)																																		
13.2	Prepaid - Non Domestic (See Note 5)																																		
14	Other Adjustments (See Note 6)																																		
15	Collection where Rate Category not found																																		
16	(-)Open Access Charges											0.53			0.11	0.05	0.01							0.00		0.00				0.53	0.70				
	Grand Total				6069	1725171	6224	1716288	1008.34		126.26	588.99	4.31	32.49	57.50	27.30	32.84	-39.16	10631	0.00	2.88	0.02	0.12	0.23	0.11	0.13	-0.08	3.59	1011.93	755.07	873.17	7.46	8.63	843.93	

* Tariff w.e.f 1-Apr-2018

** Excludes unbilled Revenue.

*** Figures are as on 31-Jul-2019.

Notes:

1.Fixed Charges includes load violation Charges where MDI exceeds Sanctioned Load.

2.Energy Charges includes rebates given.

3.Units pertaining to billed Enforcement revenue has been computed by dividing the Enforcement Revenue Collected by twice the average billing rate of the respective category for the Period without taking into account the enforcement sales.

4.Amount pertaining to own consumption has been computed at Zero Tariff for actual recorded consumption subject to a maximum of 0.25% of total units sold during the month.

5.Units billed for prepaid consumers has been computed by dividing the amount collected from sale of token (net of amount billed) to specific consumer category by the average rate calculated for respective category.

6.Units pertaining to other adjustments has been computed by dividing the other adjustments amount by the average billing rate for the period.

7.Other Charges consists of TOD Surcharge / TOD Rebate.

8.Subsidy disbursed in the bills is in respect of target consumers.

9.Collection against temporary connection is included in respective tariff category